

2017-18 LAKE COUNTY SHERIFF'S BUDGET (Original)

	General Law Enforcement		Corrections and Detention Alternative Facilities		Court Services, Excluding Service of Process		Total - All Budgets	
Personnel Services	\$	32,878,602	\$	18,362,745	\$	2,263,347	\$	53,504,694
Operating Expenses		4,962,984		4,782,532		578,293		10,323,809
Capital Outlay		100,000		50,000		-		150,000
Total Appropriations	\$	37,941,586	\$	23,195,277	\$	2,841,640	\$	63,978,503